

**Option A. Two Archive Staff, Item-Level Processing**

Option A.	10 years	20 years	30 years	40 years (complete)
Cumulative Salaries	\$2.7 million	\$6.4 million	\$11.6 million	\$18.6 million

Of course it seems impractical to approach the project in that way. It would be difficult to assure completion, given the long span of time involved. Therefore, we propose two alternatives.

Stevens Digitization BKG 2/11/14

4

ESTIMATE ONLY: NOT A FORMAL UNIVERSITY OF ALASKA FAIRBANKS PROPOSAL

4

**Option B. Folder level processing and digitization, only. Two archive staff.** The rate of processing would be five times greater, so the project would be complete in only eight years, at a **total estimated personnel cost of \$2.1 million.**

**Option C. Item-level processing and digitization, increased staff.** The project could be completed in 10 years if there were 6 additional assistant archivists for the duration. That would add \$503,436 in salary and benefit costs in the first year. Assuming an inflation factor of 1.0325, the cumulative salary and benefit costs at several time points are shown below.

Option C.	1 year	3 years	6 years	10 years (complete)
Cumulative Salaries	\$0.74 million	\$2.3 million	\$4.8 million	\$8.5 million