

FISCAL YEAR
ENDING DEC.

2020

The IRS has provided extracted financial data for this filing, but has not yet released the source documents.

Total Revenue **\$683,909**

Total Functional Expenses **\$765,125**

Net income **-\$81,216**

Notable sources of revenue

Percent of total revenue

| | | |
|------------------------|-----------|-------|
| Contributions | \$453,267 | 66.3% |
| Program services | \$151 | 0.0% |
| Investment income | \$43,830 | 6.4% |
| Bond proceeds | \$0 | |
| Royalties | \$0 | |
| Rental property income | \$0 | |
| Net fundraising | \$0 | |
| Sales of assets | \$123,962 | 18.1% |
| Net inventory sales | \$0 | |
| Other revenue | \$62,699 | 9.2% |

Notable expenses

Percent of total expenses

| | | |
|-------------------------------|-----------|-------|
| Executive compensation | \$0 | |
| Professional fundraising fees | \$0 | |
| Other salaries and wages | \$362,692 | 47.4% |

Other

| | |
|-------------------|--------------|
| Total Assets | \$2,255,697 |
| Total Liabilities | \$323 |
| Net Assets | \$2,255,374 |