

Comparison of Governor's 10-Year Plan to LFD Baselines

Governor Minus LFD Baseline	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	Total
Agency Ops Difference	(65.7)	(182.2)	(328.2)	(353.6)	(379.9)	(406.9)	(434.8)	(463.5)	(493.1)	(3,107.9)
Statewide Difference	(74.9)	(78.2)	(141.4)	(142.3)	(133.0)	(130.7)	(130.7)	(129.8)	(136.4)	(1,097.4)
Capital Difference	56.5	(27.9)	(29.3)	(30.6)	(32.0)	(33.4)	(34.9)	(36.4)	(38.0)	(206.1)
Fund Transfers Difference	5.3	(14.6)	(14.6)	(14.6)	(14.6)	(14.6)	(14.6)	(14.6)	(14.6)	(111.5)
Supp Difference	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	(450.0)
Total Difference	(128.8)	(352.9)	(563.5)	(591.2)	(609.5)	(635.7)	(665.1)	(694.3)	(732.1)	(4,972.9)

