

***** Changes From FY2021 Management Plan To FY2022 Governor *****

Delete Vacant Development Associate (08-T172)												
	Dec	-96.6	-96.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund		-96.6										

Delete Development Associate position that is currently vacant.

The following position will be deleted:
Full-time temporary exempt Development Associate (08-T172), range 18, located in Anchorage.

Transfer Alaska Development Team Staff to the Office of the Governor for Statewide Economic Development												
	Atroat	-239.2	-186.8	0.0	-52.4	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-239.2										

Transfer two Alaska Development Team positions from the Department of Commerce, Community and Economic Development to the Office of the Governor to

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Economic Development (2743)
RDU: Economic Development (598)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
manage economic development activities at the statewide level. This realignment will allow cabinet-level focus on engaging the business community and outreach, as well as direct coordination with the Governor's Office and the Governor on the economic impact of policies across departments. These positions were previously funded in part by an unbudgeted reimbursable services agreement from the Office of the Governor.												
The following positions are transferred:												
Full-time Business Development Officer (08-1274), range 27, located in Anchorage												
Full-time Development Manager (08-T007), range 28, located in Anchorage												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-136.7										
1004 Gen Fund		136.7										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		210.8	116.6	16.3	77.9	0.0	0.0	0.0	0.0	1	0	1