

Department of Commerce, Community, and Economic Development
Division of Community and Regional Affairs
Division of Community and Regional Affairs

Subject of RPL: State of Alaska COVID-19 Community Distribution	ADN/RPL #: 08-2020-0250
Amount requested: \$ 562,500,000.00	Appropriation Authority: Sec. 1 Ch 1 FSSLA 2019 Pg 5 Ln 28 (Community and Regional Affairs) Sec 1 Ch 8 SLA 2020 Pg 4 Ln 30 (Community and Regional Affairs)
Funding source: Federal Receipts (1002) FY2020 Operating (Supplemental Multi-year FY2020-2021)	Statutory Authority: AS 29.60.850 - 29.60.879, AS 37.05.315

PURPOSE

Multi-year (FY2020 – FY2021) federal authorization is required to expend increased federal revenues.

On March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). Section 601 of this Act established the Coronavirus Relief Fund with the stated purpose of distributing \$150,000,000,000 to states for, “necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)”.

Alaska will receive \$1,250,000,000 from this fund and will direct \$562,500,000 to communities for mitigation and recovery efforts. This equates to 45 percent of the funding received by the State of Alaska, pursuant to the provision in the CARES Act §601.

Funds will be distributed using established distribution methods and metrics to communities that qualified for the Community Assistance Program (CAP) for FY2020. The distribution is based on the CAP formula and adjusted for other anticipated impacts due to the COVID-19 public health pandemic. Beginning June 1, 2020, municipalities shall electronically submit, on the first day of each month, a report to the Office of Management and Budget (OMB) that lists the expenditures used to cope with the COVID-19 public health emergency.

PREVIOUS LEGISLATIVE CONSIDERATION

The Legislature has not considered a federal appropriation for contingency items. There are no previous RPLs for this activity.

TIMING ISSUES

The CARES Act was passed by Congress and signed into law on March 27, 2020. The Alaska State Legislature recessed on March 29, 2020. Given the timing of the CARES Act and passage of the FY21 Budget, the Governor’s Office did not have enough information to request an appropriation during the current legislative process.

Communities in Alaska are in need of immediate response funds. The Administration requests that the legislature respond to this RPL no later than April 29, 2020 so that distribution to local governments can begin on May 1, 2020.

Agency Contact: Micaela Fowler, Administrative Services Director, 907-465-2506

Distribution of Funds by Community

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Adak	\$ 170,931	\$ 228,026	\$ 398,956	\$ 228,026	\$ 228,026	\$ 855,007
Akhiok	\$ 101,251	\$ -	\$ 101,251	\$ -	\$ -	\$ 101,251
Akiachak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Akiak	\$ 206,581	\$ -	\$ 206,581	\$ -	\$ -	\$ 206,581
Akutan	\$ 397,146	\$ 496,332	\$ 893,478	\$ 496,332	\$ 496,332	\$ 1,886,142
Alakanuk	\$ 310,938	\$ 36,634	\$ 347,571	\$ 36,634	\$ 36,634	\$ 420,839
Alatna	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Aleknagik	\$ 156,347	\$ 61,285	\$ 217,631	\$ 61,285	\$ 61,285	\$ 340,201
Aleutians East Borough	\$ 326,160	\$ 1,132,539	\$ 1,458,699	\$ 1,132,539	\$ 1,132,539	\$ 3,723,777
Allakaket	\$ 128,151	\$ -	\$ 128,151	\$ -	\$ -	\$ 128,151
Ambler	\$ 168,014	\$ 7,722	\$ 175,736	\$ 7,722	\$ 7,722	\$ 191,180
Anaktuvuk Pass	\$ 196,858	\$ 585	\$ 197,443	\$ 585	\$ 585	\$ 198,613
Anchorage	\$ 96,099,903	\$ 19,968,093	\$ 116,067,996	\$ 19,968,093	\$ 19,968,093	\$ 156,004,182
Anderson	\$ 162,180	\$ 5,438	\$ 167,618	\$ 5,438	\$ 5,438	\$ 178,493
Angoon	\$ 207,877	\$ 10,999	\$ 218,876	\$ 10,999	\$ 10,999	\$ 240,873
Aniak	\$ 232,184	\$ 21,468	\$ 253,652	\$ 21,468	\$ 21,468	\$ 296,588
Anvik	\$ 100,927	\$ -	\$ 100,927	\$ -	\$ -	\$ 100,927
Arctic Village	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Atka	\$ 90,232	\$ -	\$ 90,232	\$ -	\$ -	\$ 90,232
Atmautluak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Atkasuk	\$ 159,588	\$ -	\$ 159,588	\$ -	\$ -	\$ 159,588
Barrow	\$ 1,778,418	\$ -	\$ 1,778,418	\$ -	\$ -	\$ 1,778,418
Beaver	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Bethel	\$ 2,063,293	\$ 2,115,451	\$ 4,178,744	\$ 2,115,451	\$ 2,115,451	\$ 8,409,646
Bettles	\$ 78,565	\$ 1,071	\$ 79,636	\$ 1,071	\$ 1,071	\$ 81,778
Big Delta	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Big Salt	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Brevig Mission	\$ 224,730	\$ 16,624	\$ 241,353	\$ 16,624	\$ 16,624	\$ 274,601
Bristol Bay Borough	\$ 632,242	\$ 610,356	\$ 1,242,598	\$ 610,356	\$ 610,356	\$ 2,463,310
Buckland	\$ 240,610	\$ 42,669	\$ 283,279	\$ 42,669	\$ 42,669	\$ 368,617
Central	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chalkyitsik	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chefornak	\$ 218,248	\$ 3,681	\$ 221,929	\$ 3,681	\$ 3,681	\$ 229,291
Chenega Bay	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chevak	\$ 423,073	\$ 28,418	\$ 451,490	\$ 28,418	\$ 28,418	\$ 508,325
Chignik	\$ 106,761	\$ 13,863	\$ 120,624	\$ 13,863	\$ 13,863	\$ 148,350
Chistochina	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chitina	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chuathbaluk	\$ 110,974	\$ -	\$ 110,974	\$ -	\$ -	\$ 110,974
Circle	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Clark's Point	\$ 92,825	\$ -	\$ 92,825	\$ -	\$ -	\$ 92,825

Distribution of Funds by Community

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Coffman Cove	\$ 129,447	\$ -	\$ 129,447	\$ -	\$ -	\$ 129,447
Cold Bay	\$ 95,418	\$ 3,929	\$ 99,346	\$ 3,929	\$ 3,929	\$ 107,203
Copper Center	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Cordova	\$ 839,853	\$ 856,463	\$ 1,696,315	\$ 856,463	\$ 856,463	\$ 3,409,240
Craig	\$ 429,879	\$ 446,685	\$ 876,564	\$ 446,685	\$ 446,685	\$ 1,769,934
Crooked Creek	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Deering	\$ 129,447	\$ 7,336	\$ 136,783	\$ 7,336	\$ 7,336	\$ 151,454
Delta Junction	\$ 456,454	\$ -	\$ 456,454	\$ -	\$ -	\$ 456,454
Deltana	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Denali Borough	\$ 851,651	\$ 985,182	\$ 1,836,833	\$ 985,182	\$ 985,182	\$ 3,807,197
Dillingham	\$ 846,983	\$ 850,592	\$ 1,697,575	\$ 850,592	\$ 850,592	\$ 3,398,760
Diomedes	\$ 107,085	\$ 3,262	\$ 110,347	\$ 3,262	\$ 3,262	\$ 116,870
Dot Lake Village	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Dry Creek	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Eagle	\$ 100,927	\$ -	\$ 100,927	\$ -	\$ -	\$ 100,927
Eagle Village	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Edna Bay	\$ 88,936	\$ -	\$ 88,936	\$ -	\$ -	\$ 88,936
Eek	\$ 187,459	\$ 8,750	\$ 196,210	\$ 8,750	\$ 8,750	\$ 213,710
Egegik	\$ 99,955	\$ 262,244	\$ 362,199	\$ 262,244	\$ 262,244	\$ 886,688
Ekwok	\$ 109,354	\$ -	\$ 109,354	\$ -	\$ -	\$ 109,354
Elfin Cove	\$ 928,664	\$ -	\$ 928,664	\$ -	\$ -	\$ 928,664
Elim	\$ 194,265	\$ 21,786	\$ 216,051	\$ 21,786	\$ 21,786	\$ 259,623
Emmonak	\$ 355,986	\$ 87,381	\$ 443,367	\$ 87,381	\$ 87,381	\$ 618,129
Fairbanks	\$ 10,338,289	\$ 1,863,597	\$ 12,201,886	\$ 1,863,597	\$ 1,863,597	\$ 15,929,080
Fairbanks North Star Borough	\$ 21,005,442	\$ 1,175,601	\$ 22,181,043	\$ 1,175,601	\$ 1,175,601	\$ 24,532,245
False Pass	\$ 87,640	\$ 112,348	\$ 199,987	\$ 112,348	\$ 112,348	\$ 424,683
Fort Greely	\$ 948,065	\$ -	\$ 948,065	\$ -	\$ -	\$ 948,065
Fort Yukon	\$ 250,009	\$ 36,668	\$ 286,677	\$ 36,668	\$ 36,668	\$ 360,013
Gakona	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Galena	\$ 224,081	\$ 60,125	\$ 284,206	\$ 60,125	\$ 60,125	\$ 404,455
Gambell	\$ 308,993	\$ 16,832	\$ 325,825	\$ 16,832	\$ 16,832	\$ 359,490
Glennallen	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Gold Sand Acres	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Golovin	\$ 127,827	\$ -	\$ 127,827	\$ -	\$ -	\$ 127,827
Goodnews Bay	\$ 166,718	\$ -	\$ 166,718	\$ -	\$ -	\$ 166,718
Grayling	\$ 141,438	\$ -	\$ 141,438	\$ -	\$ -	\$ 141,438
Gulkana	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Gustavus	\$ 254,546	\$ 125,268	\$ 379,814	\$ 125,268	\$ 125,268	\$ 630,350
Haines Borough	\$ 1,210,322	\$ 930,313	\$ 2,140,634	\$ 930,313	\$ 930,313	\$ 4,001,260
Hollis	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Holy Cross	\$ 129,447	\$ -	\$ 129,447	\$ -	\$ -	\$ 129,447

Distribution of Funds by Community

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Homer	\$ 1,839,023	\$ 2,015,663	\$ 3,854,686	\$ 2,015,663	\$ 2,015,663	\$ 7,886,013
Hoonah	\$ 330,707	\$ 459,297	\$ 790,004	\$ 459,297	\$ 459,297	\$ 1,708,598
Hoopers Bay	\$ 479,140	\$ 104,211	\$ 583,351	\$ 104,211	\$ 104,211	\$ 791,773
Houston	\$ 755,589	\$ 124,886	\$ 880,475	\$ 124,886	\$ 124,886	\$ 1,130,246
Hughes	\$ 108,705	\$ -	\$ 108,705	\$ -	\$ -	\$ 108,705
Huslia	\$ 175,468	\$ -	\$ 175,468	\$ -	\$ -	\$ 175,468
Hydaburg	\$ 203,988	\$ 12,289	\$ 216,277	\$ 12,289	\$ 12,289	\$ 240,854
Hyder	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Juneau	\$ 10,825,937	\$ 14,128,335	\$ 24,954,272	\$ 14,128,335	\$ 14,128,335	\$ 53,210,942
Kachemak	\$ 240,610	\$ -	\$ 240,610	\$ -	\$ -	\$ 240,610
Kake	\$ 269,778	\$ 49,234	\$ 319,012	\$ 49,234	\$ 49,234	\$ 417,479
Kaktovik	\$ 154,726	\$ -	\$ 154,726	\$ -	\$ -	\$ 154,726
Kaltag	\$ 129,771	\$ -	\$ 129,771	\$ -	\$ -	\$ 129,771
Kasaan	\$ 101,251	\$ -	\$ 101,251	\$ -	\$ -	\$ 101,251
Kasigluk	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kenai	\$ 2,343,307	\$ 1,780,238	\$ 4,123,546	\$ 1,780,238	\$ 1,780,238	\$ 7,684,022
Kenai Peninsula Borough	\$ 13,167,154	\$ 8,066,367	\$ 21,233,521	\$ 8,066,367	\$ 8,066,367	\$ 37,366,255
Kenny Lake	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Ketchikan	\$ 2,718,604	\$ 3,181,152	\$ 5,899,756	\$ 3,181,152	\$ 3,181,152	\$ 12,262,060
Ketchikan Gateway Borough	\$ 2,006,335	\$ 2,794,000	\$ 4,800,335	\$ 2,794,000	\$ 2,794,000	\$ 10,388,334
Kiana	\$ 211,442	\$ 6,265	\$ 217,707	\$ 6,265	\$ 6,265	\$ 230,236
King Cove	\$ 373,163	\$ 523,538	\$ 896,701	\$ 523,538	\$ 523,538	\$ 1,943,778
Kipnuk	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kivalina	\$ 218,248	\$ 10,360	\$ 228,608	\$ 10,360	\$ 10,360	\$ 249,327
Klawock	\$ 326,818	\$ 194,894	\$ 521,712	\$ 194,894	\$ 194,894	\$ 911,499
Klawock Lake	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Klukwan	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kobuk	\$ 121,669	\$ 2,247	\$ 123,916	\$ 2,247	\$ 2,247	\$ 128,410
Kodiak	\$ 2,000,744	\$ 3,323,963	\$ 5,324,706	\$ 3,323,963	\$ 3,323,963	\$ 11,972,631
Kodiak Island Borough	\$ 2,426,588	\$ 477,804	\$ 2,904,392	\$ 477,804	\$ 477,804	\$ 3,860,000
Koliganek	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kongiganak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kotlik	\$ 287,279	\$ 38,230	\$ 325,509	\$ 38,230	\$ 38,230	\$ 401,968
Kotzebue	\$ 1,086,486	\$ 695,207	\$ 1,781,692	\$ 695,207	\$ 695,207	\$ 3,172,105
Koyuk	\$ 188,432	\$ 9,995	\$ 198,427	\$ 9,995	\$ 9,995	\$ 218,417
Kupreanof	\$ 83,750	\$ -	\$ 83,750	\$ -	\$ -	\$ 83,750
Kwethluk	\$ 340,430	\$ 26,768	\$ 367,198	\$ 26,768	\$ 26,768	\$ 420,735
Kwigillingok	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Lake & Peninsula Borough	\$ 747,718	\$ 499,261	\$ 1,246,979	\$ 499,261	\$ 499,261	\$ 2,245,500
Larsen Bay	\$ 100,927	\$ 13,106	\$ 114,033	\$ 13,106	\$ 13,106	\$ 140,244
Lower Kalskag	\$ 164,125	\$ -	\$ 164,125	\$ -	\$ -	\$ 164,125

Distribution of Funds by Community

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Manley Hot Springs	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Manokotak	\$ 239,638	\$ 25,986	\$ 265,624	\$ 25,986	\$ 25,986	\$ 317,596
Marshall	\$ 216,627	\$ 23,879	\$ 240,506	\$ 23,879	\$ 23,879	\$ 288,263
Matanuska-Susitna Borough	\$ 29,304,752	\$ 2,838,294	\$ 32,143,046	\$ 2,838,294	\$ 2,838,294	\$ 37,819,634
McCarthy	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
McGrath	\$ 175,468	\$ 2,714	\$ 178,182	\$ 2,714	\$ 2,714	\$ 183,611
Mekoryuk	\$ 147,272	\$ 11,167	\$ 158,439	\$ 11,167	\$ 11,167	\$ 180,772
Mentasta	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Metlakatla	\$ 528,078	\$ -	\$ 528,078	\$ -	\$ -	\$ 528,078
Minto	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Mountain Village	\$ 335,569	\$ 38,644	\$ 374,212	\$ 38,644	\$ 38,644	\$ 451,500
Municipality of Skagway	\$ 668,399	\$ 2,268,007	\$ 2,936,406	\$ 2,268,007	\$ 2,268,007	\$ 7,472,419
Napakiak	\$ 186,487	\$ 18,785	\$ 205,272	\$ 18,785	\$ 18,785	\$ 242,843
Napaskiak	\$ 215,331	\$ 4,820	\$ 220,151	\$ 4,820	\$ 4,820	\$ 229,792
Naukati Bay	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Nelchina/Mendeltna	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Nenana	\$ 192,645	\$ 23,570	\$ 216,214	\$ 23,570	\$ 23,570	\$ 263,353
New Stuyahok	\$ 235,749	\$ -	\$ 235,749	\$ -	\$ -	\$ 235,749
Newhalen	\$ 144,355	\$ -	\$ 144,355	\$ -	\$ -	\$ 144,355
Newtok	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Nightmute	\$ 172,551	\$ 192	\$ 172,743	\$ 192	\$ 192	\$ 173,127
Nikolai	\$ 104,492	\$ -	\$ 104,492	\$ -	\$ -	\$ 104,492
Nome	\$ 1,261,818	\$ 1,469,486	\$ 2,731,305	\$ 1,469,486	\$ 1,469,486	\$ 5,670,277
Nondalton	\$ 116,808	\$ 68	\$ 116,876	\$ 68	\$ 68	\$ 117,012
Noorvik	\$ 278,853	\$ 29,011	\$ 307,863	\$ 29,011	\$ 29,011	\$ 365,885
North Pole	\$ 755,914	\$ 1,101,007	\$ 1,856,920	\$ 1,101,007	\$ 1,101,007	\$ 4,058,934
North Slope Borough	\$ 1,235,973	\$ -	\$ 1,235,973	\$ -	\$ -	\$ 1,235,973
Northway	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Northwest Arctic Borough	\$ 623,351	\$ 192,917	\$ 816,267	\$ 192,917	\$ 192,917	\$ 1,202,100
Nulato	\$ 141,763	\$ -	\$ 141,763	\$ -	\$ -	\$ 141,763
Nuiqsut		\$ 52,086	\$ 52,086	\$ 52,086	\$ 52,086	\$ 156,258
Nunam Iqua	\$ 147,920	\$ 5,675	\$ 153,595	\$ 5,675	\$ 5,675	\$ 164,944
Nunapitchuk	\$ 284,686	\$ -	\$ 284,686	\$ -	\$ -	\$ 284,686
Old Harbor	\$ 147,596	\$ 7,604	\$ 155,200	\$ 7,604	\$ 7,604	\$ 170,409
Ouzinkie	\$ 124,910	\$ 1,683	\$ 126,593	\$ 1,683	\$ 1,683	\$ 129,959
Palmer	\$ 2,091,813	\$ 1,819,929	\$ 3,911,742	\$ 1,819,929	\$ 1,819,929	\$ 7,551,600
Pelican	\$ 97,038	\$ 11,357	\$ 108,395	\$ 11,357	\$ 11,357	\$ 131,110
Petersburg Borough	\$ 1,327,690	\$ 881,196	\$ 2,208,886	\$ 881,196	\$ 881,196	\$ 3,971,278
Pilot Station	\$ 282,418	\$ 28,656	\$ 311,074	\$ 28,656	\$ 28,656	\$ 368,386
Pitka's Point	\$ 75,000	\$ 270,128	\$ 345,128	\$ 270,128	\$ 270,128	\$ 885,383
Point Baker	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000

Distribution of Funds by Community

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Point Hope	\$ 317,744	\$ 40,605	\$ 358,349	\$ 40,605	\$ 40,605	\$ 439,559
Port Alexander	\$ 92,825	\$ 5,610	\$ 98,435	\$ 5,610	\$ 5,610	\$ 109,655
Port Heiden	\$ 113,567	\$ -	\$ 113,567	\$ -	\$ -	\$ 113,567
Port Lions	\$ 121,021	\$ -	\$ 121,021	\$ -	\$ -	\$ 121,021
Port Protection	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Quinhagak	\$ 317,095	\$ 32,535	\$ 349,630	\$ 32,535	\$ 32,535	\$ 414,700
Rampart	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Ruby	\$ 129,447	\$ -	\$ 129,447	\$ -	\$ -	\$ 129,447
Russian Mission	\$ 185,191	\$ 30,938	\$ 216,129	\$ 30,938	\$ 30,938	\$ 278,005
Saint George	\$ 97,038	\$ -	\$ 97,038	\$ -	\$ -	\$ 97,038
Saint Mary's	\$ 258,435	\$ 42,425	\$ 300,860	\$ 42,425	\$ 42,425	\$ 385,709
Saint Michael	\$ 203,988	\$ 31,056	\$ 235,044	\$ 31,056	\$ 31,056	\$ 297,156
Saint Paul	\$ 201,395	\$ 365,979	\$ 567,374	\$ 365,979	\$ 365,979	\$ 1,299,332
Sand Point	\$ 370,246	\$ 303,938	\$ 674,184	\$ 303,938	\$ 303,938	\$ 1,282,061
Savoonga	\$ 318,392	\$ 22,500	\$ 340,892	\$ 22,500	\$ 22,500	\$ 385,892
Saxman	\$ 211,442	\$ 26,889	\$ 238,331	\$ 26,889	\$ 26,889	\$ 292,109
Scammon Bay	\$ 268,806	\$ 36,947	\$ 305,752	\$ 36,947	\$ 36,947	\$ 379,645
Selawik	\$ 348,856	\$ 39,553	\$ 388,409	\$ 39,553	\$ 39,553	\$ 467,514
Seldovia	\$ 146,300	\$ 36,185	\$ 182,484	\$ 36,185	\$ 36,185	\$ 254,853
Seward	\$ 912,449	\$ 1,470,626	\$ 2,383,075	\$ 1,470,626	\$ 1,470,626	\$ 5,324,326
Shageluk	\$ 102,224	\$ -	\$ 102,224	\$ -	\$ -	\$ 102,224
Shaktoolik	\$ 164,125	\$ 21,759	\$ 185,884	\$ 21,759	\$ 21,759	\$ 229,402
Shishmaref	\$ 268,806	\$ 18,686	\$ 287,492	\$ 18,686	\$ 18,686	\$ 324,865
Shungnak	\$ 163,801	\$ 6,374	\$ 170,175	\$ 6,374	\$ 6,374	\$ 182,923
Silver Springs	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Sitka	\$ 3,179,028	\$ 3,619,282	\$ 6,798,310	\$ 3,619,282	\$ 3,619,282	\$ 14,036,874
Slana	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Sleetmute	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Soldotna	\$ 1,477,338	\$ 1,962,862	\$ 3,440,200	\$ 1,962,862	\$ 1,962,862	\$ 7,365,924
Stebbins	\$ 284,362	\$ 22,681	\$ 307,043	\$ 22,681	\$ 22,681	\$ 352,405
Stevens Village	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Stony River	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Takotna	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tanacross	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tanana	\$ 141,114	\$ 5,942	\$ 147,057	\$ 5,942	\$ 5,942	\$ 158,941
Tatitlek	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tazlina	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Teller	\$ 151,809	\$ 20,834	\$ 172,643	\$ 20,834	\$ 20,834	\$ 214,310
Tenakee Springs	\$ 121,669	\$ 3,331	\$ 125,000	\$ 3,331	\$ 3,331	\$ 131,661
Tetlin	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Thorne Bay	\$ 244,823	\$ 109,259	\$ 354,083	\$ 109,259	\$ 109,259	\$ 572,601

Distribution of Funds by Community

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Togiak	\$ 366,681	\$ 68,679	\$ 435,360	\$ 68,679	\$ 68,679	\$ 572,718
Tok	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Toksook Bay	\$ 296,354	\$ 5,567	\$ 301,920	\$ 5,567	\$ 5,567	\$ 313,053
Tolsona	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tuluksak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tuntutuliak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tununak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Twin Hills	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Unalakleet	\$ 308,993	\$ 108,015	\$ 417,008	\$ 108,015	\$ 108,015	\$ 633,038
Unalaska	\$ 1,479,283	\$ 3,988,088	\$ 5,467,370	\$ 3,988,088	\$ 3,988,088	\$ 13,443,545
Upper Kalskag	\$ 148,568	\$ -	\$ 148,568	\$ -	\$ -	\$ 148,568
Valdez	\$ 1,339,924	\$ 112,433	\$ 1,452,357	\$ 112,433	\$ 112,433	\$ 1,677,224
Venetie	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Wainwright	\$ 254,870	\$ -	\$ 254,870	\$ -	\$ -	\$ 254,870
Wales	\$ 128,475	\$ 4,870	\$ 133,345	\$ 4,870	\$ 4,870	\$ 143,084
Wasilla	\$ 2,927,318	\$ 5,247,481	\$ 8,174,799	\$ 5,247,481	\$ 5,247,481	\$ 18,669,760
Whale Pass	\$ 93,473	\$ -	\$ 93,473	\$ -	\$ -	\$ 93,473
White Mountain	\$ 137,874	\$ 5,020	\$ 142,893	\$ 5,020	\$ 5,020	\$ 152,933
Whitestone	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Whittier	\$ 154,402	\$ 249,313	\$ 403,715	\$ 249,313	\$ 249,313	\$ 902,340
Wrangell	\$ 1,161,243	\$ 894,678	\$ 2,055,921	\$ 894,678	\$ 894,678	\$ 3,845,277
Yakutat	\$ 469,499	\$ 369,701	\$ 839,200	\$ 369,701	\$ 369,701	\$ 1,578,603
Totals	\$ 257,548,754	\$ 101,650,415	\$ 359,199,169	\$ 101,650,415	\$ 101,650,415	\$ 562,500,000
Total funds distributed to communities						\$ 562,500,000

* For unincorporated communities inside a borough, CAP payments are made to the eligible municipality

(c) A community in a borough or unified municipality is eligible for a community assistance payment only if at least three of the following services are generally available to all residents of the community and each of the three services, in any combination, are provided by one or more qualifying incorporated nonprofit entities or a Native village council or are substantially paid for by the residents of the community through taxes, charges, or assessments levied or authorized by the borough or unified municipality:

- (1) fire protection;
- (2) emergency medical;
- (3) water and sewer;
- (4) solid waste management;
- (5) public road or ice road maintenance;
- (6) public health;
- (7) search and rescue.

Department of Commerce, Community, and Economic Development
Investments
Investments

Subject of RPL: State of Alaska COVID-19 Small Business Relief	ADN/RPL #: 08-2020-0251
Amount requested: \$ 300,000,000	Appropriation Authority: Sec. 1 Ch 1 FSSLA 2019 Pg 6 Ln 14 (Investments) Sec 1 Ch 8 SLA 2020 Pg 5 Ln 16 (Investments)
Funding source: Federal Receipts (1002) FY2020 Operating (Supplemental Multi-year FY2020-2021)	Statutory Authority: AS 18.56, AS 44.88, AS 16.10.300-370, AS 16.10.500-560, AS 44.88.400-430, AS 44.33.765, AS 44.33.650-690, AS 44.33.950-990, AS 16.10.890-945, AS 16.10.801-840, AS 45.88.010-090, AS 42.45.250-299, AS 16.10.345-370

PURPOSE

Multi-year (FY2020 – FY2021) federal authorization is required to expend increased federal revenues.

On March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). Section 601 of this Act established the Coronavirus Relief Fund with the stated purpose of distributing \$150,000,000,000 to states for, “necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)”

Alaska has received \$1,250,000,000 from this fund and will direct \$300,000,000 to small business relief. The Investments Section of the Department of Commerce, Community and Economic Development will temporarily bolster their existing loan programs to provide support to struggling small businesses and may distribute funding through the reimbursable services agreement (RSA) process to the Alaska Housing Finance Corporation (AHFC), and the Alaska Industrial Development and Export Authority (AIDEA) as needs arise.

Loans will be made through existing programs to entities in need of financial support as a result of the ongoing COVID-19 Public Health Emergency. Certain requirements of receiving loans may be waived as part of this process. The goal of this funding element is to put money in the hands of these businesses to avoid foreclosure while the crisis passes.

PREVIOUS LEGISLATIVE CONSIDERATION

The Legislature has not considered a federal appropriation for contingency items. There are no previous RPLs for this activity.

TIMING ISSUES

The CARES Act was passed by Congress and signed into law on March 27, 2020. The Alaska State Legislature recessed on March 29, 2020. Given the timing of the CARES Act and passage of the FY21 Budget, the Governor’s Office did not have enough information to request an appropriation during the current legislative process.

Agency Contact: Micaela Fowler, Administrative Services Director, 907-465-2506

**Department of Education and Early Development
Education Support and Administrative Services
Student and School Achievement**

Subject of RPL: U.S. Department of Education CARES Act	ADN/RPL #: 05-2020-0074
Amount requested: \$48,000,000	Appropriation Authority: Sec 1 Ch 1 FSSLA 2019 Pg 11 Ln 11 Sec 1 Ch 8 SLA 2020 Pg 10 Ln 19
Funding source: Federal Receipts (1002) FY2020 Operating (Supplemental Multi-year FY2020-2021)	Statutory Authority: AS 14.50.010 - .100, AS 14.07.020

PURPOSE

Multi-year (FY2020 – FY2021) federal authorization is required to expend increased federal revenues.

On March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act. This act includes funding for Elementary and Secondary School Emergency Relief Funds and Governor’s Emergency Education Relief Funds.

The Education Stabilization funds must be used by Local Education Agencies for any activity authorized by the Elementary and Secondary Education Act (ESEA), Individuals with Disabilities Education Act (IDEA), the Adult Education and Family Literacy Act, the Perkins Career and Technical Education Act, or the McKinney-Vento Homeless Assistance Act, in addition to a list of other allowable uses of funds. Ten percent of the funding may be set aside for State Education Agency uses and activities related to coronavirus. The State of Alaska’s allocation is estimated to be \$38,408,000.

The Governor’s Emergency Education Relief Fund must be used for emergency grants to Local Education Agencies that are significantly impacted by coronavirus, or to support other education related entities within the State deemed essential for carrying out emergency educational services. The State of Alaska’s allocation is \$6,503,527.

Both portions of funding require applications for funding be submitted to the U.S. Department of Education. Instructions on the application process, the deadline for submitting the application, and reporting requirements for use of the funding is forthcoming from the U.S. Department of Education.

The actual amount of funding that will be allocated to the State of Alaska is unknown at this time; therefore, the Department of Education and Early Development (DEED) is requesting \$48,000,000 of Federal receipt authority based on the estimated allocation of \$44,911,527.

PREVIOUS LEGISLATIVE CONSIDERATION

The Legislature has not considered a federal appropriation for Elementary and Secondary School Emergency Relief Funds and Governor’s Emergency Education Relief Funds from the CARES Act. DEED’s existing appropriation of federal authority is not sufficient to collect and distribute this funding. There are no previous RPLs for this activity.

TIMING ISSUES

The CARES Act was passed by Congress and signed into law on March 27, 2020. The Alaska State Legislature recessed on March 29, 2020. Given the timing and lack of guidance provided by the U.S. Department of Education, DEED did not have enough information to request an appropriation during the current legislative process.

The funds are anticipated to become available on April 24, 2020 and will be available for obligation through September 30, 2021. Additional federal authority is necessary now to distribute funding to the Local Education Agencies as quickly as possible.

BUDGETARY ISSUES

No new positions will be added, and funding will not be used to pay for existing positions within DEED.

Agency Contact:

Lacey Sanders, Administrative Services Director (907) 465-8721

**Department of Education and Early Development
Education Support and Administrative Services
Child Nutrition**

Subject of RPL: U.S. Department of Agriculture FFCRA and CARES Act	ADN/RPL #: 05-2020-0075
Amount requested: \$5,000,000	Appropriation Authority: Sec 1 Ch 1 FSSLA 2019 pg 11 ln 10 Sec 1 Ch 8 SLA 2020 pg 10 ln 18
Funding source: Federal Receipts (1002) FY2020 Operating (Supplemental Multi-year FY2020-2021)	Statutory Authority: AS 14.50.010 - .100, AS 14.07.010

PURPOSE

Multi-year (FY2020 – FY2021) federal authorization is required to expend increased federal revenues.

On March 18, 2020, Congress passed Phase 2, HR 6201, known as the Families First Coronavirus Response Act or the FFCRA. This act included increased funding for the Commodity Assistance Program. Specifically, \$450 million for the Emergency Food Assistance Program (TEFAP) including \$150 million for costs associated with the distribution of commodities. The Department of Education & Early Development (DEED) acts as the Distributing Agency for the USDA Commodity Program. Eligible outlets include schools and residential childcare institutions participating in the National School Lunch Program, child care centers participating in the Child Care Food Program, approved sponsors of a Summer Food Service Program, food banks, food pantries, soup kitchens, etc.

In addition, on March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act. This act included funding for the Domestic Food Programs Food and Nutrition Service Child Nutrition Programs. Specifically, \$8.8 billion nationally in additional funds through September 30, 2021 to support federal child nutrition programs to ensure students receive meals when school is not in session. These programs include the National School Lunch and Breakfast Programs, the Special Supplemental Nutrition Program for Women, Infants and Children (WIC), the Child and Adult Care Food Program (CACFP) and the Summer Food Service Program (SFSP), all of which have received additional flexibilities and are seeing increased demand in response to the coronavirus.

School nutrition programs across Alaska are meeting the unexpected feeding needs in their communities. School districts are providing meals to students regardless of the student’s eligibility. The feeding of all students during this health pandemic helps both families and communities who are facing many economic issues as a result of the coronavirus.

The actual amount of funding that will be allocated to the State of Alaska is unknown at this time; therefore, the Department of Education and Early Development (DEED) is requesting \$5,000,000 of federal receipt authority. This amount is based on the three-year average shortfall that school districts traditionally face from the federal reimbursement of school meals and end up having to offset their school nutrition budget with general funds (approximately \$3,000,000 for a three-month period), plus an additional amount to cover serving meals to all students regardless of their eligibility (approximately \$2,000,000).

PREVIOUS LEGISLATIVE CONSIDERATION

The Legislature has not considered a federal appropriation for the Commodity Assistance Program from the FFCRA or the Domestic Food Programs Food and Nutrition Service Child Nutrition Programs from the CARES Act. DEED's existing appropriation of federal authority is not sufficient to collect and distribute this funding. There are no previous RPLs for this activity.

TIMING ISSUES

The FFCRA was passed by Congress and signed into law on March 18, 2020. In addition, the CARES Act was passed by Congress and signed into law on March 27, 2020. The Alaska State Legislature recessed on March 29, 2020. Given the timing and lack of guidance provided by the U.S. Department of Agriculture, DEED did not have enough information to request an appropriation during the current legislative process.

The funds are anticipated to become available during FY2020 and will be available for obligation through September 30, 2021. Additional federal authority is necessary now to distribute funding to the Local Education Agencies as quickly as possible.

BUDGETARY ISSUES

Distribution of funding will be allocated based on participation rates in each school district. No new positions will be added, and funding will not be used to pay for existing positions within DEED.

Agency Contact:

Lacey Sanders, Administrative Services Director (907) 465-8721

**Department of Education and Early Development
Alaska State Council on the Arts
Alaska State Council on the Arts**

Subject of RPL: National Endowment for the Arts CARES Act	ADN/RPL #: 05-2020-0076
Amount requested: \$421,500	Appropriation Authority: Sec 1 Ch 1 FSSLA 2019 pg 11 ln 26 Sec 1 Ch 8 SLA 2020 pg 10 ln 29
Funding source: Federal Receipts (1002) FY2020 Operating (Supplemental Multi-year FY2020-2021)	Statutory Authority: AS 44.27.050, AS 44.27.052

PURPOSE

Multi-year (FY2020 – FY2021) federal authorization is required to expend increased federal revenues.

On March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act. With the \$75 million appropriated to the National Endowment for the Arts (NEA) through the CARES Act, the nonprofit arts industry is recognized as an important sector of America’s economy.

This NEA funding will be used for grants to community arts organizations, local arts agencies, and network arts partners for emergency relief in response to COVID-19 to sustain operations and allow for modification and adaptation of delivery of services. As part of this important investment, the NEA has designed a plan to expedite the distribution of critical funds to the national, regional, state, and local levels to help retain as many jobs as possible, as quickly as possible. These funds are intended to help save jobs in the arts sector and keep the doors open to the thousands of organizations that add value to America’s economy and the creative life of our communities.

Use of these funds is limited to any or all of the following: (1) salary support, full or partial, for one or more positions that are critical to an organization’s artistic mission; (2) fees for artists and/or contractual personnel to maintain or expand the period during which such persons would be engaged; and/or 3) facilities costs such as rent and utilities.

For the Alaska State Council on the Arts (ASCA), since the grant permits, a portion will be used to fund a vacant ASCA Fine Arts Administrator position to help administer this significant increase in grant activity, in addition to ASCA’s existing grants portfolio.

An application is required for this funding, and that deadline is April 22, 2020. ASCA will know by June 30, 2020 of grant award acceptance or rejection. Instructions on the application process, the deadline for submitting the application, and reporting requirements for use of the funding is posted on the NEA’s website (<https://www.arts.gov/grants-organizations/CARES/grant-program-description>).

The ASCA is expecting \$421,500 in federal CARES Act funding from the NEA.

PREVIOUS LEGISLATIVE CONSIDERATION

ASCA's existing appropriation of federal authority is not sufficient to collect and distribute this funding as this is an addendum to ASCA's FY2020 federal partnership agreement (federal fiscal year 2019). There are no previous RPLs for this activity or project that have been proposed by ASCA.

TIMING ISSUES

The CARES Act was passed by Congress and signed into law on March 27, 2020. The Alaska State Legislature recessed on March 29, 2020. Given the timing and lack of guidance provided by the NEA, ASCA did not have enough information to request an appropriation during the current legislative process. Documentation of the amount of funding became available in an email to the Executive Director from the State Arts Director at the NEA on April 8, 2020. The award packet will follow in a few weeks. The funds are imminent as State Arts Agencies across the nation are also receiving similar funding and are listed as such on the NEA's website. Funds will be available to draw down before June 30, 2020. The funds do not lapse, and they can be extended until spent if not expended by September 30, 2022.

If disapproved Alaska's portion of federal relief funds will be redistributed to other states and Alaska's creative sector and jobs, which are linked with tourism, education, and other sectors, will struggle to recover

BUDGETARY ISSUES

These federal funds do not affect the general funds, because they do not require a match. They are not a replacement for the general funds.

This is a one-time request for receipt authority in response to COVID-19 relief funds. There are no indirect cost recovery or fees for services or other considerations in addition to this request.

Agency Contact:

Andrea Noble, Executive Director, Alaska State Council on the Arts, (907) 269-6605

**Department of Commerce, Community, and Economic Development
Executive Administration
Commissioner's Office**

Subject of RPL: COVID – 19 Economic Stimulus for Alaskan Fisheries	ADN/RPL #: 08-2020-0054
Amount requested: \$100,000,000	Appropriation Authority: Sec 1 Ch 8 SLA 2020 Pg 4 Ln 25, Sec. 1 Ch 1 FSSLA 2019 Pg 5 Ln 10
Funding source: Federal Receipts (1002) FY2020 Operating (Supplemental Multi-year FY2020-2021)	Statutory Authority: AS 44.33.020

PURPOSE

Through the Federal CARES Act \$300,000,000 is being allocated to the National Fisheries Marine Service who will distribute funding to states to provide assistance to subsistence, charter/guide, and commercial fishery participants affected by COVID-19. The Alaska Department of Commerce, Community, and Economic Development (DCCED) is expecting to receive \$100,000,000 to distribute to Alaskan fishery participants and will coordinate closely with the Department of Fish and Game in coordination of the program. DCCED does not know the exact impact of COVID-19 on the Alaska fisheries but is expecting substantial reductions in revenue for the charter/guide and commercial fishery sectors and potential limitations on harvest opportunities for subsistence fisheries. The CARES Act funding will benefit Alaska fishery participants who have incurred losses as a direct or indirect result of COVID-19.

Once the federal government determines the allocation of funds to Alaska, the state will be responsible for administering the federal grant, developing payment eligibility criteria and distributing the funds to eligible participants.

PREVIOUS LEGISLATIVE CONSIDERATION

No previous legislation has been submitted for this because the CARES Act was drafted and enacted in March 2020.

TIMING ISSUES

Due to the immediacy of restarting the economy due to COVID – 19, these funds are expected to be allocated to states in spring 2020 to early summer 2020. As soon as funding is available, the state will receive funds through a federal grant and distribute the funds to eligible fishery participants in late summer 2020 to early fall 2020.

BUDGETARY ISSUES

The CARES Act authorizes up to two percent of the funds to be used for administration and oversight activities.

Agency Contact and Telephone: Douglas Vincent-Lang, (907)267-2591

**Department of Public Safety
Alaska State Troopers
Special Projects**

Subject of RPL: USDOJ Byrne-JAG CARES Act	ADN/RPL #: 12-2020-4049
Amount requested: \$3,585,351	Appropriation Authority: Sec 1 Ch 8 SLA 2020 Pg 28 Ln 28, Sec. 1 Ch 1 FSSLA 2019 Pg 28 Ln 24
Funding source: Federal Receipts (1002) FY2020 Operating (Supplemental Multi-year FY2020-2021)	Statutory Authority: AS 44.41.020 – Powers and duties of Department AS 18.65.010 – AS 19.65.110 (State Troopers) AS 18.65.010 – AS 18.65.086 (Law Enforcement Duties)

PURPOSE

The Coronavirus Aid, Relief, and Economic Security (CARES) Act provides assistance to state and local law enforcement to assist in preparing for and responding to COVID-19. Specifically, the Act includes \$850 million for the Byrne-Justice Assistance Grant Program (Byrne-JAG). The JAG Program provides states, tribes, and local governments with critical funding necessary to support a range of program areas including law enforcement, prosecution, indigent defense, courts, crime prevention and education, corrections and community corrections, drug treatment and enforcement, planning, evaluation, technology improvement, and crime victim and witness initiatives and mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

PREVIOUS LEGISLATIVE CONSIDERATION

There have been no previous RPLs or any other legislative consideration of this request, as funding was made available in response to the COVID-19 pandemic and was not included in the Department’s budget request.

TIMING ISSUES

This funding was unanticipated, as were the severity and extensive ramifications of the COVID-19 pandemic. An application to the US Department of Justice (USDOJ) is in progress. Award details are currently developing. Due to the immediate nature of the circumstances, approval is needed as soon as possible.

BUDGETARY ISSUES

This funding is anticipated to be relatively short-term in nature, but it supports the Department’s core mission to protect the life, health, and safety of Alaskans, and recognizes that there will likely be an increased demand for service. Funds have not been awarded or spent to date. Current and future budget impacts have not yet been determined, nor have the specific use of funds or deployment of department personnel.

Agency Contact: Torrey Jacobson 907-465-4350

**Department of Transportation and Public Facilities
Statewide Federal Programs
COVID-19 Federal Transit Administration 5311 Grants**

Subject of RPL: FY2020 COVID-19 Federal Transit Administration 5311 Grants	ADN/RPL #: 25-2020-8766
Amount requested: \$29,000,000	Appropriation Authority: Sec 1 Ch 3 FSSLA 19 Pg 8 Ln 23
Funding source: Federal Receipts (1002) Capital	Statutory Authority: <ul style="list-style-type: none"> • AS 37.20.010 Acceptance of federal grants and transfers of property • AS 44.42.060 Grants to the Department • 49 U.S.C. § 5301 Transportation • 23 U.S.C. § 101 Highways

PURPOSE

On March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act. This act includes funding for Federal Transit Administration grants to non-urbanized areas.

The Department of Transportation & Public Facilities (DOT&PF) is requires \$29,000,000 in additional Federal Receipt authority to cover costs associated with the Federal Transit Administration programs incurred due to the COVID-19 pandemic for non-urbanized Areas.

CARES Act funds are available for operating expenses for all Federal Transit Administration 5311 recipients (non-urbanized areas), including administrative leave for transit workers. Operating expenses are those costs necessary to operate, maintain, and manage a public transportation system.

The Alaska Marine Highway System (AMHS) is eligible to receive a portion of the funding from the Federal Transit Authority from the CARES Act (anticipated at \$10.0 million). These funds will be used to pay for COVID-19 eligible costs incurred starting March of 2020. Funds are to prevent, prepare and respond to COVID-19 with a focus on operational expenses. This funding will cover employee's leave charged as COVID-19 admin leave and will pay salaries for employees who are not required to work due to reductions in service levels. Funding can also be used to purchase cleaning and sanitizing supplies and personnel protection equipment. There is no match required for these funds when used for operating expenses.

PREVIOUS LEGISLATIVE CONSIDERATION

No previous RPLs have been requested for this purpose. The FY2020 Statewide Federal Program budget appropriation includes \$10,000,000 for Federal Transit Administration Grants.

TIMING ISSUES

These federal funds are a result of the COVID-19 pandemic and were made available after the Legislature recessed.

BUDGETARY ISSUES

This request is directly aligned with the mission of DOT&PF to keep Alaska moving through service and infrastructure. These funds are one-time only funds made available to help states deal

with the expenses as result of the COVID-19 pandemic. There will be no future budgets impacts because of this request.

Agency Contact: Don Pannone 907-957-6214

**Department of Transportation and Public Facilities
Administration & Support
Commissioner's Office**

Subject of RPL: Statewide Aviation & Rural Airport System CARES FAA Funding	ADN/RPL #: 25-2020-8771
Amount requested: \$49,000,000	Appropriation Authority: Sec 1 Ch 1 FSSLA 2019 Pg 32 Ln 31 Sec 1 Ch 8 SLA 2020 Pg 32 Ln 25
Funding source: Federal Receipts (1002) FY2020 Operating (Supplemental Multi-year FY2020-2021)	Statutory Authority: <ul style="list-style-type: none"> • AS 37.20.010 Acceptance of federal grants and transfers of property • AS 44.42.060 Grants to the Department • 49 U.S.C. § 5301 Transportation • 23 U.S.C. § 101 Highways

PURPOSE

Multi-year (FY2020 – FY2021) federal authorization is required to expend increased federal revenues.

Approximately \$10 billion in grants for airports are available under the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The Federal Aviation Administration (FAA) intends to award grants and obligate these funds on an expedited basis. CARES Act Airport Grants will be used for statewide aviation and rural airport system operating and maintenance expenses, where additional expenditure needs have occurred due to the COVID-19 public health emergency.

This funding will be used at state owned airports to prevent, prepare for, respond to, and reduce the adverse impacts of the current public health emergency. Funding will be allocated to the Commissioner's Office within the department and will be allocated to various allocation via the Reimbursable Services Agreement (RSA) process as detailed in the below table.

FY2020	\$ 49,000.0
Statewide Aviation	\$ 1,000.0
CR Highways & Aviation	\$ 3,860.7
NR Highways & Aviation	\$ 5,951.0
SR Highways & Aviation	\$ 3,188.3
Balance for FY2021	\$ 35,000.0
Statewide Aviation	\$ 1,000.0
CR Highways & Aviation	\$ 10,617.0
NR Highways & Aviation	\$ 16,365.2
SR Highways & Aviation	\$ 7,017.8
Remaining Balance	\$ 0.0

PREVIOUS LEGISLATIVE CONSIDERATION

No previous consideration has been given by legislature.

TIMING ISSUES

The FAA encourages airport sponsors to spend funds expeditiously to reduce the adverse impacts of the current public health emergency. The funding is required to allow the rural airport system to continue maintenance and operations work while mitigating impacts from the COVID-19 public health emergency.

BUDGETARY ISSUES

This funding will allow for stability in the Statewide Aviation Program as well as ensure continuity in the operations and maintenance of state-owned airports.

Agency Contact: Don Pannone 907-957-6214

**Department of Transportation and Public Facilities
Administration & Support
Commissioner's Office**

Subject of RPL: MSCVC & Whittier Access and Tunnel 5001(d) CARES Funding	ADN/RPL #: 25-2020-8772
Amount requested: \$3,034,100	Appropriation Authority: Sec 1 Ch 1 FSSLA 2019 Pg 32 Ln 31 Sec 1 Ch 8 SLA 2020 Pg 32 Ln 25
Funding source: Federal Receipts (1002) FY2020 Operating (Supplemental Multi-year FY2020-2021)	Statutory Authority: <ul style="list-style-type: none"> • AS 37.20.010 Acceptance of federal grants and transfers of property • AS 44.42.060 Grants to the Department • 49 U.S.C. § 5301 Transportation • 23 U.S.C. § 101 Highways

PURPOSE

Multi-year (FY2020 – FY2021) federal authorization is required to expend increased federal revenues.

Funding will be used to cover unbudgeted and unanticipated personal services costs and expenditures related to ensuring continuity of operations and program delivery within this appropriation. Funding will be spread across two fiscal years as detailed in the below table. MSCVC has responded to economic impacts by waiving annual permit fees. Funding will be allocated to the Commissioner's Office within the department and will be allocated to various allocation via the Reimbursable Services Agreement (RSA) process as detailed in the below table.

FY2020	Amount
MSCVC	\$ 900,000.00
NR Highways & Aviation	\$ 465,000.00
Whittier Access & Tunnel	\$ 618,200.00
Total	\$ 1,983,200.00
FY2021	Amount
MSCVC	\$ 450,000.00
Whittier Access & Tunnel	\$ 600,900.00
Total	\$ 1,050,900.00
Grand Total	\$ 3,034,100.00

PREVIOUS LEGISLATIVE CONSIDERATION

No previous consideration has been given by legislature.

TIMING ISSUES

The CARES act funding was not available until after the Legislature went into recess.

BUDGETARY ISSUES

This funding will allow for stability in the Program as well as ensure continuity in the operations.

Agency Contact: Agency Contact: Don Pannone 907-957-6214

**University of Alaska
Systemwide Budget Reductions/Additions**

Subject of RPL: Coronavirus Aid, Relief and Economic Security (CARES) Act Federal Funding Opportunities	ADN/RPL #: 45-2020-0002
Amount requested: \$5,000,000	Appropriation Authority: Sec 1 Ch 8 SLA 2020 Pg 37 Ln 10, Sec 1 Ch 1 FSSLA 2019 Pg 37 Ln 24
Funding source: Federal Receipts (1002) FY2020 Operating (Supplemental Multi-year FY2020-2021)	Statutory Authority: Article VII, Sec 2, Alaska State Constitution, AS 14.40

PURPOSE

Multi-year (FY2020 – FY2021) federal authorization is required to expend increased federal revenues.

The Coronavirus Aid, Relief and Economic Security (CARES) Act created the Education Stabilization Fund. The Higher Education Emergency Relief Fund (section 18004(a)(1)), under the Education Stabilization Fund, provides grants directly to higher education students and institutions.

The University of Alaska (UA) received notification of the availability of the first 50% (\$3,940,000) of the total funds (\$7,885,000) UA campuses (UA Anchorage, UA Fairbanks and UA Southeast) will be receiving directly from the Higher Education Emergency Relief Fund. This first 50% can only be used for emergency financial aid grants to UA students, and cannot be used for any institutional costs or to recoup student aid already provided by institutions. The other 50% of UA’s allocation is not expected for several more weeks and additional guidance on eligible uses is expected at that time.

PREVIOUS LEGISLATIVE CONSIDERATION

The increased need for federal receipt authority was not anticipated during the legislative session, thus not requested.

TIMING ISSUES

Additional federal funds are expected from the U.S. Department of Education directly to UA and to students through UA via the federal student aid grant system. In order to receive and expend these funds, UA requests an additional \$5 million in federal receipt authority in both FY2020 and FY2021.

BUDGETARY ISSUES

This budget request relates directly to UA’s ability to receive needed federal aid and provide federal aid to students suffering losses due to the current pandemic. There will be no on-going cost related to this temporary increase to UA’s federal receipt authority.

Agency Contact: Alesia Kruckenberg, 907-450-8426